

Lampiran 1

Tabel
Perhitungan Estimasi Cost Unit

Tindakan	Obat / Alat / Bahan	Jumlah	Harga / unit	TOTAL
Bahan Baku Langsung	Alkohol swab	40	Rp 330	Rp 13,200
	Ansel (Nutex)	10	Rp 12,100	Rp 121,000
	Buserelin injeksi	2	Rp 935,000	Rp 1,870,000
	Denuding KFPIP 1140 - CV. Sakura	1	Rp 72,600	Rp 72,600
	Denuding KFPIP 1170 - CV. Sakura	1	Rp 72,600	Rp 72,600
	Denuding KFPIP 1300 - CV. Sakura	0.5	Rp 75,900	Rp 37,950
	Dulcolax supp	1	Rp 10,023	Rp 10,023
	ET Trans Cat disposable	1.5	Rp 189,200	Rp 283,800
	Falcon 2001 (Round Tube Besar)	27.5	Rp 1,430	Rp 39,325
	Falcon 2003 (Round Tube Kecil)	8.5	Rp 1,320	Rp 11,220
	Falcon 2095 (Tube Sperma / Conical Tube)	3.5	Rp 1,870	Rp 6,545
	Falcon 3002 (Petri Sedang)	21	Rp 2,420	Rp 50,820
	Falcon 3014 (Botol Kecil Tutup Biru)	1.5	Rp 6,600	Rp 9,900
	Falcon 3037 (Centre Well)	1	Rp 2,860	Rp 2,860
	Falcon 4013 (Pot Sperma Plastik Putih)	1	Rp 7,150	Rp 7,150
	Falcon 7521 (Pipet 1 mL)	3	Rp 1,980	Rp 5,940
	Falcon 7543 (Pipet 5 mL)	4	Rp 2,750	Rp 11,000
	Falcon 7551 (Pipet 10 mL)	6	Rp 2,750	Rp 16,500
	Female cateter	1	Rp 7,700	Rp 7,700
	Gonal F → IU	2850	Rp 6,600	Rp 18,810,000
	Holding Code K-MPIP 1035 CV. Sakura	1	Rp 215,600	Rp 215,600
	Hyadase	1.5	Rp 310,200	Rp 465,300
	Injektor Code K-MPIP 1035 CV. Sakura	1.5	Rp 352,000	Rp 528,000
	ISM 1	3	Rp 69,960	Rp 209,880
	ISM 2	1	Rp 135,960	Rp 135,960
	Kondom steril	2	Rp 500	Rp 1,000
	Masker (Sigma)	13	Rp 900	Rp 11,700
	Millex G.V 0,22 um - PT. Hartech	1	Rp 38,080	Rp 38,080
	Mineral oil sigma	1	Rp 4,000	Rp 4,000
	Nuncleon TC dish (4 well) - PT. Elo Karsa	6	Rp 29,718	Rp 178,308
	Ovidrel	1	Rp 539,000	Rp 539,000

	P4	2	Rp 118,615	Rp 237,231
	Pethidine 100 mL injeksi	1	Rp 15,190	Rp 15,190
	Pipet Pasteur (panjang) Brand Pregnyl 1500 IU injeksi (Lutheal support)	6.5	Rp 700	Rp 4,550
	PVP	3	Rp 140,276	Rp 420,828
	Single lumen OPU	0.5	Rp 484,440	Rp 242,220
	Solution NaCl 500 cc (infus)	1	Rp 577,500	Rp 577,500
	Sperm preparation	1	Rp 8,399	Rp 8,399
	Spermatid	5	Rp 27,918	Rp 139,590
	Sputum 1 mL (Terumo)	35	Rp 2,805	Rp 98,175
	Sputum 10 mL (Terumo)	4	Rp 3,190	Rp 12,760
	Sputum 2,5 mL (Terumo)	13	Rp 2,035	Rp 26,455
	Sulfas Atropin Injeksi	1	Rp 1,500	Rp 1,500
	Synvitro flush	58	Rp 9,082	Rp 526,756
	Three way	0.5	Rp 16,000	Rp 8,000
	Topi	4	Rp 850	Rp 3,400
	Tramal supp	1	Rp 12,650	Rp 12,650
	Universal IVF	7	Rp 30,899	Rp 216,293
	UTM	2	Rp 135,960	Rp 271,920
	Valium 10 mL injeksi	1	Rp 26,480	Rp 26,480
	Yellow tip	18	Rp 90	Rp 1,620
	βhCG Sure Step	1	Rp 14,960	Rp 14,960
Bahan Baku Tidak Langsung	USG	5	Rp 76,300	Rp 381,500
	Additional technic	1	Rp 500,000	Rp 500,000
	E2	8	Rp 118,615	Rp 948,924
	Liquid parafin	55	Rp 9,416	Rp 517,880
Biaya Overhead	Status	1	Rp 5,000	Rp 5,000
	Sarana / Prasarana	1	Rp 482,144	Rp 482,144
	R. rawat utama	1	Rp 350,000	Rp 350,000
	Materai	1	Rp 6,000	Rp 6,000
JUMLAH				Rp 29,844,886

Lampiran 2

Tabel
Perhitungan Rata – Rata Cost Unit

Tindakan	Obat / Alat / Bahan	Jumlah	Harga / unit	TOTAL
Bahan Baku Langsung	Alkohol swab	40	Rp 330	Rp 13,200
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	Falcon 7551 (Pipet 10 mL)	6	Rp 2,750	Rp 16,500
	Female cateter	1	Rp 7,700	Rp 7,700
	Gonal F → IU	2125	Rp 6,600	Rp 14,025,000
	Holding Code K-MPIP 1035 CV. Sakura	1	Rp 215,600	Rp 215,600
	Hyadase	1.5	Rp 310,200	Rp 465,300
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	R. rawat utama	1	Rp 350,000	Rp 350,000
	Materai	1	Rp 6,000	Rp 6,000
JUMLAH				Rp 25,059,886